

**TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2008**

OBLIGATIONS INCURRED				PERCENT OF CHANGE	
	FY 2008	FY 2007	FY 2003	FY 2007	FY 2003
All Public Assistance	\$894,065,276	\$850,047,189	\$662,700,242	5.2%	34.9%
TANF	\$15,186,912	\$14,844,105	\$33,237,276	2.3%	-54.3%
Regular TANF	\$12,763,277	\$12,292,838	\$25,660,231	3.8%	-50.3%
TANF Unemployed Parent	\$2,423,635	\$2,551,267	\$7,577,045	-5.0%	-68.0%
****Medicaid	\$759,400,949	\$721,317,852	\$523,791,109	5.3%	45.0%
Medicaid Title 19 (Physical Health)	\$537,842,112	\$513,887,162	\$445,570,221	4.7%	20.7%
Medicaid Mental Health	\$91,660,670	\$93,718,908	\$78,220,889	-2.2%	17.2%
Non ACS activity***	\$129,898,167	\$113,711,782	NA	14.2%	NA
****CHIP	NA	NA	\$12,275,826	NA	-100.0%
CHIP Vision	\$62,932	\$52,690	\$38,579	19.4%	63.1%
CHIP Dental	\$2,378,997	\$1,693,349	\$1,228,353	40.5%	93.7%
State Funded Mental Health	\$3,114,433	\$2,871,983	\$9,867,119	8.4%	-68.4%
Food Stamps*	\$93,488,662	\$89,954,194	\$64,889,646	3.9%	44.1%
Day Care Children	\$20,432,392	\$19,313,016	\$17,372,333	5.8%	17.6%
AVERAGE MONTHLY NUMBER OF CASES					
TANF	3,170	3,278	6,163	-3.3%	-48.6%
Regular TANF	2,781	2,839	5,014	-2.0%	-44.5%
TANF Unemployed Parent	389	439	1,149	-11.4%	-66.1%
Medicaid Title 19 (Physical Health)	69,897	75,604	68,983	-7.5%	1.3%
Medicaid Mental Health	7,951	8,330	8,407	-4.5%	-5.4%
CHIP	16,559	13,212	9,506	25.3%	74.2%
State Funded Mental Health	1,392	1,342	2,489	3.7%	-44.1%
Food Stamps	35,210	34,953	29,092	0.7%	21.0%
Day Care Children**	6,238	10,468	10,382	-40.4%	NA
AVERAGE PAYMENTS					
TANF	\$399.24	\$377.37	\$449.42	5.8%	-11.2%
Regular TANF	\$382.45	\$360.83	\$426.48	6.0%	-10.3%
TANF Unemployed Parent	\$519.20	\$484.30	\$549.54	7.2%	-5.5%
Medicaid (Physical Health)	\$641.23	\$566.42	\$538.26	13.2%	19.1%
Food Stamps	\$221.26	\$214.46	\$185.87	3.2%	19.0%

*EBT value

**Number of Day Care Children is duplicated.

*** Includes payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc....

Year to Date figures may vary due to cancellations, returns or other adjusting items.

****CHIP no longer has a contract Insurance Plan, but a Third Party Administrative Fee Contract.

*****Medicaid total does not include -\$1,168,522.62 for adjustments not being picked up and because of bi-weekly payrolls used in SFY.